2018

CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Cedar Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

| | | | 2018 | | |
|---|------------------|----------|------------------------------------|----------------------------------|-------------------|
| Table of Contents | | Page | Budget Authority | Amount of 2017 Ad Valorem Tax | County Clerk's |
| Table of Contents: | 2, 8, 0040 | No. | for Expenditures | Au valorem rax | Use Only |
| Computation to Determine Li | mit for 2018 | 2 | | | |
| Alloc of MVT, RVT, and 16/ | 20M Vehicles | 3 | | • | |
| Schedule of Transfers | /D 1 | 4 | | | |
| Statement of Indebt. & Lease | Purchase | 5 | 4 | | |
| Fund | - T. C. I | | 4 | | |
| General | <u>K.S.A.</u> | | | | |
| Debt Service | 79-1962 | 6 | 4,400 | 4,125 | <u> </u> |
| | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 7 | 24,000 | 19,052 | 13,076 |
| Special Machinery Totals Budget Summary Neighborhood Revitalization 1 Final Assessed Valuation: | County Clerk's 1 | | 28,400 Resolution required? Vote p | 23,177 publication required? | No |
| Township | 1,457,0 | | | | |
| Assisted by: | Nov. 1, 2017 V | aluation | | | |
| | | | | | |
| Address: | | | | | |
| Email: | | | | | |
| Aytest: OF 31 | 2017 | XIX | 2001 | | |
| County Clerk | , | • | G | overning Body | |
| | | | | | |

Special Road Election held First levy in for Mills for

years.

+ \$

Amount of Levy

Cedar Township

1. Total tax levy amount in 2017

2018

Computation to Determine Limit for 2018

| 1. | Total tax levy amount in 2017 + | - (| \$ | 22,785 |
|-----|---|------|-------------|--------|
| | Debt service levy in 2017 | , | \$ | 0 |
| 3. | Tax levy excluding debt service | , | \$ <u> </u> | 22,785 |
| | 2017 Valuation Information for Valuation Adjustments | | | |
| 4. | New improvements for 2017: + | | | |
| 5. | Increase in personal property for 2017: 5a. Personal property 2017 + 64,797 5b. Personal property 2016 - 58,314 5c. Increase in personal property (5a minus 5b) + 6,483 (Use Only if > 0) | | | |
| 6. | Valuation of property that changed in use during 2017: + 0 | | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 6,483 | | | |
| 8. | Total estimated valuation July 1,2017 1,457,020 | | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) 1,450,537 | | | · |
| 10. | Factor for increase (7 divided by 9) 0.00447 | | | |
| 11. | Amount of increase (10 times 3) + | . \$ | S | 102 |
| 12. | 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | ß | 22,887 |
| 13. | Debt service levy in this 2018 budget | | _ | 0 |
| 14. | 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | 22,887 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2016 | | | 0.013 |
| 16. | Consumer Price Index adjustment (3 times 15) | \$ | · | 296 |
| 17. | Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ | s | 23,183 |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cedar Township Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| | | | T | | | | | _ | T - | | | - | | | | | ı | | | | | |
|--------------------------|-------------|---------|--------------|---------|--------|---|---|---|-----|---|---|---------------|-------------------------------------|--|--------------------------------------|--|--------------------------------------|------------|------------|---------------|-----------------|----------------------|
| | Watercraft | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 | | | | | 00000 |
| | Comm Veh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | I | | | | 0.00000 | West common Possible |
| Allocation for Year 2018 | 16/20M Veh | 36 | 0 | 0 | 191 | 0 | 0 | 0 | 0 | 0 | 0 | 227 | | | 227 | Ì | | | | 0.00996 | Comm Veh Factor | |
| Allo | RVT | | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | | 7 | | | | | 0.00031 | 16/20M Factor | Ü | |
| | MVT | 92 | 0 | 0 | 485 | 0 | 0 | 0 | 0 | 0 | 0 | 577 | 577 | | | | | 0.02532 | RVT Factor | | | |
| Tax Levy Amount in | 2017 Budget | 3,625 | 0 | 0 | 19,160 | 0 | 0 | 0 | 0 | 0 | 0 | 22,785 | le Estimate | Vehicle Estimate | nicle Estimate | Vehicle Tax Estimate | ax Estimate | MVT Factor | | | | |
| Budgeted Funds | for 2017 | General | Debt Service | Library | Road | | | | | | | Total | County Treas Motor Vehicle Estimate | County Treas Recreational Vehicle Estimate | County Treas 16/20M Vehicle Estimate | County Treas Commercial Vehicle Tax Estimate | County Treas Watercraft Tax Estimate | | | | | |

2018

Cedar Township

Schedule of Transfers

| Expenditure Fund Transferred | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|---------------------------------|-----------------------------|----------------------|-----------------------|------------------------|----------------------------|
| From: | To: | 2016 | 2017 | 2018 | Statute |
| | | | | | |
| General | Special Machinery | - | - | <u> </u> | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 6,484 | _ | - | 68-141g |
| | | | | | |
| | | | | | 1 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 6,484 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 6,484 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Cedar Township Cowley County

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest | Amount | Amount | Dat | Date Due | Ато 20 | Amount Due 2017 | Amor 20 | Amount Due 2018 |
|--------------------|-------|----------|--------|------------|----------|-----------|-----------|-----------------|------------|--------------------|
| Debt | Issue | % | Issued | Jan 1,2017 | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | , | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | | | | | 0 0 |
|--------------------|--|--|---|--|--|-------|
| | | | | | | 0 |
| | | | | | | Total |
| | | | _ | | | |
| | | | | | | |
| Date | | | | | | |
| Items Purchased | | | | | | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cedar Township 2018

|--|

| FUND PAGE FOR FUNDS WITH A TAX | | A 1.37 | B 15.1 |
|---|-----------------------|---|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| General | Actual for 2016 | Estimate for 2017 | Year for 2018 |
| Unencumbered Cash Balance January 1 | 130 | 165 | 146 |
| Receipts: | 2.000 | 2.605 | |
| Ad Valorem Tax | 2,909 | 3,625 | XXXXXXXXXXXXX |
| Delinquent Tax | 6 | | 00 |
| Motor Vehicle Tax | 89 | 69 | 92 |
| Recreational Vehicle Tax | 1 | 2 | 1 |
| 16/20 M Vehicle Tax | 37 | 35 | |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 81 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 3,123 | 3,731 | 129 |
| Resources Available: | 3,253 | 3,896 | 275 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,200 | 2,000 | |
| Salaries & Wages | 600 | | 600 |
| Employee Benefits | | | |
| Supplies | | | |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | 1,288 | 1,350 | |
| Other | | 400 | 1,000 |
| | | | |
| | | | |
| | | | |
| Cod F | | | |
| Cash Forward (2018 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach (Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | ን ተረሰ | 4 400 |
| Total Expenditures | 3,088 165 | 3,750 | |
| Unencumbered Cash Balance Dec 31 | | | XXXXXXXXXXXXXX |
| 2016/2017/2018 Budget Authority Amount: | 3,400 Non | 3,750 -Appropriated Balance | |
| | | -Appropriated Balance ure/Non-Appr Balance | |
| | rotai Expendit | ~ ~ | |
| , | Dolingwort Come Boto | Tax Required | |
| 1 | Delinquent Comp Rate: | 0.0% | 4 125 |
| | Amount of | 2017 Ad Valorem Tax | 4,125 |

Cedar Township 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

| FUND PAGE FOR FUNDS WITH A TAX I | | 0 +37 | D |
|---|-----------------------|-----------------------|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Road | Actual for 2016 | Estimate for 2017 | Year for 2018 |
| Unencumbered Cash Balance January 1 Receipts: | 343 | 1,537 | 1,913 |
| Ad Valorem Tax | 18,560 | 10 160 | |
| | 39 | 19,100 | xxxxxxxxxxxxx |
| Delinquent Tax | 521 | 438 | 485 |
| Motor Vehicle Tax Recreational Vehicle Tax | 7 | 436 | 403 |
| 16/20M Vehicle Tax | 252 | 225 | 191 |
| Commercial Vehicle Tax | 232 | | 191 |
| Watercraft Tax | | | (|
| Special Highway/Gasoline Tax | 2,353 | 2,342 | 2,353 |
| Special riighway/Gasonne rax | 2,333 | 2,342 | 2,500 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | (|
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rece | | | |
| Total Receipts | 21,732 | 22,176 | 3,035 |
| Resources Available: | 22,075 | 23,713 | 4,948 |
| Expenditures: | | | |
| Salaries & Wages | 4,813 | 9,500 | 9,500 |
| Employee Benefits | | | |
| Road Maintenance | | 2,200 | 1,400 |
| Road Materials | 5,576 | 5,100 | 6,000 |
| Equipment | | | |
| Other | 3,665 | 5,000 | 7,100 |
| | | | • |
| | | | |
| Cash Forward (2018 column) | | | |
| Transfer to Special Machinery | 6,484 | | |
| Does transfer exceed 25% of Resources Availa | Not Authorized | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 20,538 | 21,800 | · |
| Unencumbered Cash Balance Dec 31 | 1,537 | | xxxxxxxxxxxx |
| 2016/2017/2018 Budget Authority Amount: | 23,000 | 21,800 | |
| _ | | -Appropriated Balance | |
| | Total Expendit | ure/Non-Appr Balance | 24,00 |
| | | Tax Required | 19,05 |
| D | Pelinquent Comp Rate: | 0.0% | |
| | Amount of | 2017 Ad Valorem Tax | 19,052 |

Special Machinery

| , a | |
|-----------------------------------|------------------|
| K.S.A. 68-141g | 2016 Actual Year |
| Unencumbered Cash Balance, Jan 1 | 38,851 |
| Transfers from: | |
| Road Fund | 6,484 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 45,335 |
| Total Expenditures | 1,770 |
| Unencumbered Cash Balance, Dec 31 | 43,565 |
| | |

NOTICE OF BUDGET HEARING

The governing body of <u>Cedar Township</u>

Cowley County
will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | _ | | | | | | |
|-------------------------------|----------------|----------|------------------|------------|------------------|-----------------|--------|
| | Prior Year Act | ual 2016 | Current Year Est | imate 2017 | Propo | sed Budget 2018 | |
| | | Actual | | Actual | | Amount of | Est. |
| | | Tax | | Tax | Budget Authority | 2017 Ad | Tax |
| Fund | Expenditures | Rate* | Expenditures | Rate* | for Expenditures | Valorem Tax | Rate* |
| General | 3,088 | 2,143 | 3,750 | 2.648 | 4,400 | 4,125 | 2.831 |
| Debt Service | 2,000 | 2,115 | 5,7.00 | | | .,=== | |
| Library | | | | | | | |
| Road | 20,538 | 13.667 | 21,800 | 13.993 | 24,000 | 19,052 | 13.076 |
| | - | | <u> </u> | | | | |
| | | | | | | | • |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | 1,770 | | | | | | |
| Totals | 25,396 | 15.810 | 25,550 | 16,641 | 28,400 | 23,177 | 15.901 |
| Less; Transfers | 6,484 | | 0 | | 0 | | |
| Net Expenditure | 18,912 | | 25,550 | | 28,400 | | |
| Total Tax Levied | 22,511 | | 22,785 | | xxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 1,423,918 | | 1,369,273 | | 1,457,020 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan l | 2015 | | 2016 | | 2017 | ı | |
| G.O. Bonds | 0 | | 0 | | 00 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | • | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are expressed in a | mills. | | | | | | |
| 0 | | | | | | | |

Page No.

0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

| Jean million of the second of |
|---|
| and that the notice, of which a true copy is hereto attached, was published in the regular and |
| entire issue of said newspaper for over consecutive AA the first publication being made on the (weeks-days) |
| 25 day of, July , A.D. 2017 |
| with subsequent publication being made on the following date |
| day of,, A.D. 2017 |
| day of,, A.D. 2017 |
| day of,, A.D., 2017 |
| And the affiant further says he has personal knowledge of the statements above set forth and that they are true. |
| Subscribed and sworn to before me this do day of July 2017 Notary Public |
| No. Lines |
| ATU, AHIVU |

No. No.

Printer's Fee \$ 8832

| Loyal Publications | |
|--------------------|--|
| | |
| | |
| | |
| | |

(First published in The Cowley CourierTraveler, Tuesday, July 25, 2017.)

NOTICE OF BUDGET HEARING

The governing body of <u>Cedur Trownship</u> <u>Cowley County</u> will meet on August 11, 2017 at 6:30 pm at Baum Redidence 34632 272nd Road, Cedar Vale for the purpose of hearing and Annual August 11, August 12, Augu

| | Prior Year Actual 2016 | | Current Year Estimate 2017 | | Proposed Budget 2018 | | |
|--------------------------------|------------------------|------------------------|---|------------------------|---------------------------------------|-------------------------------------|---------------------------------------|
| Pund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tex Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Est. Tan |
| Ciencral | 3.088 | 2.143 | 3,750 | 2,648 | 4,400 | | Ruc* |
| Debt Service | 2,000 | 6,143 | 2,130 | 2,048 | 4,400) | 4,125 | 2,831 |
| Library | | | | | | | |
| Road | 20,538 | 13.667 | 21,8(H) | 3.993 | 24,000 | 19,052 | 13.076 |
| | | | | | | | ···· |
| | | | | | | | · · · · · · · · · · · · · · · · · · · |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | 1,770 | | | | | | |
| Totals | 25,396 | 15,810 | 25,550 | 16,641 | 28,400 | 23,177 | 15.907 |
| Less: Transfers | 5,484 | | 0 | ****** | 0 | 4,153.178 | 120711 |
| Net Expenditure | 18,912 | ì | 25,550 | ì | 28,400 | | |
| Total Tax Levied | 22,511 | - | 22,785 | Í | XXXXXXXXXXXXX | | |
| Assessed Valuation: | | Ŀ. | 22,100 | L | AAMAAAAAAAA | | |
| Township | 1,423,918 | Г | 1.369,273 | Г | 1,457,020 | | |
| Outstanding indebtedness, | N. TENERAL P. C. | | 1.505,415 | Ĺ | , , , , , , , , , , , , , , , , , , , | | |
| Jan 1 | 2015 | | 2016 | | 2017 | | |
| G.O. Bonds | 0 | Г | 0 | Г | 0 | | |
| Other | O O | <u> </u> | Ŏ. | F | 0 | | |
| Lease Purchase Principal | 0 | | ñ | | 0 | | |
| Total | n n | 1 | 0 | ŀ | 0 | | |
| *Tax rates are expressed in mi | ils. | س | - PERSONAL PROPERTY OF THE PERSON NAMED IN COLUMN 1 | i. | | | |

Puge No.

Albert Baun

(7-25)

| | 1 |
|--|---|
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |